

### **Efficiency and Performance Sub-Committee – Work Programme**

Meeting:	17/5/17	5/7/17	26/9/17	15/11/17	January 2018
Benchmarking and Value for Money					
	Further items regarding value for money and comparison with local authorities will be included in future work programmes.				CIPFA Benchmarking (Finance and HR)
Outcomes and Performance					
	Corporate and Departmental Business Planning	Update on Departmental Business Planning		Departmental Performance against KPIs	Departmental Performance against KPIs - Update
Monitoring of Savings Programmes					
	Service Based Review: 2016/17 Quarter 4 Update	Service Based Review: 2017/18 Quarter 1 Update	Service Based Review: 2017/18 Quarter 2 Update	Service Based Review: 2017/18 Quarter 3 Update	Service Based Review: 2017/18 Quarter 4 Update
	Faculties Management Review - Update	Strategic review of Asset Management - Update	Strategic review of Asset Management - Update	Strategic review of Asset Management - Update	Strategic review of Asset Management - Update
Commercial/Income Generation Opportunities					
	Commercial Opportunities		Commercial Opportunities - Update		Commercial Opportunities - Update
	Corporate Contract Management Performance Scorecard				

Meeting:	17/5/17	5/7/17	26/9/17	15/11/17	January 2018
<b>Continuous Improvement</b>					
	Efficiency and Sustainability Plan – Implementation Update	Efficiency and Sustainability Plan – Implementation Update	Efficiency and Sustainability Plan – Implementation Update  Central Risk Budget Review	Efficiency and Sustainability Plan – Implementation Update	Efficiency and Sustainability Plan – Implementation Update
<b>Specific Departmental Focus</b>					
	City Surveyor (information is contained within the SBR report and the Facilities Management Review report)	Guildhall School – Update on Operating Model Review	To be determined	To be determined	To be determined